

Kilbride United Church Annual Report 2018

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April 6, 2018

Leaving our sticks on the front porch with lights on in honour of hockey families and friends of
#HumboldtBroncos

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KILBRIDE UNITED CHURCH ANNUAL MEETING AGENDA FEBRUARY 24, 2019

1. Opening remarks and prayer-Rev. Allison Playfair and Gavin Williams
2. Comments from Maureen Trenkler, Board Chair
3. Appointment of Annual Meeting Chair and Secretary
4. Review of Non-Financial Reports
5. Review of 2018 Financial Reports
6. Review of 2019 Budget
7. Approve 2019 Church Board
8. Other New Business
9. Motion to Adjourn

MINISTER'S REPORT

Gavin Williams

This is my first message to be included in the Annual Report since being called to Kilbride as your minister. What can I say about the year we have had? So much has happened. Last winter I came to serve in your midst and was amazed at the warm welcome and friendly atmosphere. Then I discovered just how worn out I was from the journey to get to Carlisle-Kilbride in my life, as I faced mental health challenges and a medical leave. But once again I was amazed, as the M&P committee worked with Halton Presbytery and Hamilton Conference to surround me with support, prayer and resources. At a very personal level I got to see how the Love that is God, and the Way of Jesus Christ, lives in our community of faith. In the spring I returned and got to see how that Loving Way operates in the community and with our neighbours.

We had our Migrant Worker supper, showing how we serve and love. The hours of work, the dedication of volunteers, the Holy Spirit's presence, all caused me to be continually amazed at what our congregation is capable of, and how generous it is.

I spent the first part of the summer away at the Atlantic School of Theology and returned to an even warmer welcome - not just because of the summer weather, but because we have grown closer in our fellowship.

As the autumn began we celebrated our Covenanting Service, with Reverend Orville James presiding as the chair of Halton Presbytery. He called us to continue to grow as God's Team in our community, and we were focused on that purpose with our "Renew Your Mind" sermon series, and took that energy into the fall Migrant Worker supper, and the ongoing events at the church, like the seniors luncheon and the makers market. The Lay Supervision Team has walked alongside me in my educational goals and given great insight into how Carlisle and Kilbride live out their faith.

With all this gracious bounty provided by God in our midst, I heard a yearning in our people. It could be traced through the JNAC paperwork before my arrival, and the conversations with the hiring committee, and the need our Board expressed for visioning and planning for the future. The word I put to that yearning was for "more." We want to pray more, serve more, love more, and continue the Loving Way for years to come. The question was, how?

Halton Presbytery and the connections we have made with other churches this year offered new resources - EDGE ministries will be coming in 2019 to help us vision and engage with the larger community. We are exploring ALPHA and looking at how we can share our values in new relationships. We are focused on taking the love of God that we have known and grown in and offering it out to the world around us. With a 2018 like that, full of amazement and blessing, I know that God is planting seeds that will make 2019 just as memorable!



With thanks and love - Gavin Williams

BOARD CHAIR REPORT

Maureen Trenkler

I often reflect on the Mission of our beloved little United Church in Kilbride.

“To share our Christian faith with one another and the community.”

As you read the various reports you will see how our Mission is lived through our Worship Services, Migrant Worker Dinners, Support for Wesley Urban Ministries, Seniors Luncheons, Prayer Circle and Pastoral Care Visits.

Thank you to Rev. Lorna MacQueen who served as supply minister in 2017 and through January 2018 as we awaited the arrival of our search committee’s selection of Gavin Williams as our new shepherd. I believe I speak for the congregation when we sum up how we feel about Lorna *“We Love Her”*.

We are thankful for the gifts Gavin Williams brings to our community of faith. His preaching style is moving, his biblical knowledge is exceptional and we have witnessed the strong faith he found in his formative years.

An annual report is an opportunity to say thank you to the people who bring valuable skill to our community of faith.

- We have a dedicated choir: Mary Broughton, Donna McMullen, Eleanor Pickett, and Susan Nicholson led by Music Director Christina McTavish. Thank you to Mary Frankum who provided vacation coverage for Christina.
- Thank you to Janet Witty-Heeley for her significant support of Kilbride United.
- There are many people who take care of our property. Sharon Curran organizes the garbage and frequently checks on the property . Jeff Swance provides snow clearing and our Christmas Tree. Don Callaway looks in on the property to make sure everything is running efficiently. Monique Gagnon took specialized training to be certified to care for our water system. Sheldon Legacy is always available for general and electric repairs. The Dixon family cares for our property in quiet ways.
- Sharon Banks and Sharon Curran are at the core of our Pastoral Care Team. Lois La Salle finds the most appropriate cards for us to sign and send to people in need. We were all saddened by the serious injuries Larry Allin suffered when he fell from a ladder while trimming Ash trees on his property. Continued prayers are with the Allin family. Our prayers were also with Peter Watson and his family while Peter underwent treatment for Leukemia. It has been wonderful to see Jack Inglis (Thelma) in good health after experiencing a short illness. Our sympathies to Bob Sault and family in the loss of Bob’s wife Sandra.
- Chris and Peter Albion continue to provide treasurer functions. Their dedication to keeping our finances in good order are appreciated.
- We appreciate Denis Gagnon’s long time service on the Ministry and Personnel committee. He has stepped down from the committee while Sharon Bank continues to service us well.
- Sharon Banks and Monique Gagnon make sure our sanctuary and outside decorations grace our property.
- Sharon Banks involves us all in important Outreach activities. This year we welcomed a new opportunity to host the “Kilbride Makers Market”.
- Nancy Legacy updates our outdoor sign and keeps our board meeting minutes.



2018 BOARD MEMBERS AND CHURCH MEMBERSHIP

Board	
Minister:	Gavin Williams
Presbytery Rep:	Allison Playfair
Chairperson:	Maureen Trenkler
Treasurers:	Chris Albion Peter Albion
Secretary:	Nancy Legacy
Building:	Peter Watson
Worship & Music:	The Choir
Outreach:	Tina Ditoro Sharon Banks
Presbytery:	Vacant
Member at Large:	Lois La Salle Susan Nicholson
Trustees:	Monique Gagnon Lois La Salle
M&P Committee:	Denis Gagnon Sharon Banks

Church Membership		
<u>Year</u>	<u>Resident</u>	<u>Non Resident</u>
2017	44	40
2018	43	40



WORSHIP, MUSIC AND CHOIR

Donna McMullen

Here is a summary of the 2018 Church Activities

- January 7-Joint service at Carlisle with a luncheon for Rev. Lorna MacQueen where we said our farewell. She will be greatly missed. She has been a great inspiration to our church. Her last Sunday at Kilbride Church was January 28th.
- January 28th-Worship and Music led the service.
- February 4th-We welcomed our new minister Gavin Williams and his family to our pastoral charge.
- February 18th-The first Sunday of Lent and Communion.
- March 4th-We welcomed Rev. Lorna MacQueen as our worship leader for 3 weeks.
- March 11th-Annual meeting followed with a potluck lunch.
- March 25th-We celebrated Palm Sunday.
- March 29th-Maundy Thursday Service at 7:00 pm
- March 30th-Good Friday Service at Carlisle United
- April 1st-Easter Sunday Service and Communion
- May 13th-Gavin Williams returned as our worship leader.
- Jun 14th-Summer Services start at Carlisle with 10:00 am joint Kilbride/Carlisle Services with Rev. Meg Grieves.
- June 24, July 1st and 8th-Rev. Dora Sadler led services at Carlisle.
- July 15th to July 27th-Gavin William led services at Carlisle.
- Aug 5th to Sept 2-Gavin Williams led services at Kilbride.
- Sept 9th-Covenanting Service for Gavin Williams at Carlisle with Rev. Dr. Orville James presiding minister.
- December 24th-Christmas Eve service with communion was held at 6:30 pm.

We the choir want to thank everyone for their help and support especially our organist Christina.

SENIORS' LUNCHEON

Sharon Curran and Maureen Trenkler

In April 2018 Sharon Curran and Maureen Trenkler were honoured to take over the leadership of the Kilbride United Church Seniors' Luncheon. Thank you to the group led by Monique Gagnon who faithfully served exceptional meals for many years. Former organizers and guests have described the evolution and support for the luncheons started by Lois La Salle and Sherry Zulack over 30 years ago.

The once per month gatherings continue to provide an opportunity for our seniors to enjoy an informal social gathering while reconnecting with the Kilbride and Church community. In 2018 we served soup and buns, chili and toast, Harvey's hamburgers/hot dogs and salads, finishing off the year with a Turkey Dinner in November. In 2019, the luncheons will resume in April, May, June, break for July and August returning September, October and November.

Thank you to all who helped make the luncheons successful: Verna Parent, Larry Allin, Monique Gagnon, Nancy Legacy, Sharon Banks, Don Callaway, Helen Callaway, Rose Telfer, Jean Shaw, Sharon Curran and Maureen Trenkler.



OUTREACH REPORT

Sharon Banks

This past year was a very challenging year for our congregation: however, events where we reached out to our amazing community never faded. Instead, Outreach flourished!

Once again we welcomed our “friends from away” in June and again in September. Our friends come from Jamaica and Mexico. “Kilbride Mamas” joined our circle with donations of clothes for our “store” and food for our tables. Road hockey equipment arrived from our friends at Kilbride Public School. We couldn’t have an event for our guests without a road hockey game! We were not short of volunteers and high school student helpers. Once again Duff’s Church, just north of the 401, showered us with clothes, volunteers and monetary donations. Our musical guests Kim Aitkin in June and Joe Thomson in September rounded off the evenings’ celebrations. We are constantly being asked how we do this outreach year after year. It’s easy! With God’s help nothing is impossible!

Our second outreach report comes in the form of our church coming alive on a Saturday in early December. Thanks to Nicola Roberts, a good friend of our migrant workers’ events, and her fellow artisans in the Kilbride area, we launched the first “Kilbride Makers Market”. The crowds were huge! Christmas shopping was made so much easier by the artisans showcasing their talents with everything from handmade soaps to a fabulous collection of sweaters, to floral arrangements to jewelry. All the time being serenaded by Trish Cole while enjoying something tasty from the kitchen. With the voluntary dollar entrance fee or a canned good donation, Nicola’s group presented us with over \$425. That brings us to our next outreach event.

The Wesley Christmas store is a congregational team effort with our sister church at Carlisle and our good friend Lynn Gladstone. We always ask to volunteer a few days before the store closes. By that time the shelves need a boost of new gifts and food supplies. With the help of donations of canned goods from the Kilbride Makers Market and the overwhelming generosity of our congregation, our Kilbride Public School and our very own church member Kevin Kilinskas and his truck, we were able to deliver gifts of food into Hamilton. Our gifts of warm coats, Christmas gifts, small appliances and sixteen Walmart gift cards worth \$25 each were welcomed when we arrived to volunteer. Volunteering and playing a small part in this special event at Wesley in Hamilton is what Christmas is all about.

Thank you to everyone from our “small but mighty” Kilbride United Church. There is always room for one more. Come join us.

MIGRANT WORKER BBQ PICTURES



KILBRIDE MAKERS MARKET AND WESLEY FREE STORE PICTURES



LAY SUPERVISION TEAM (LST) REPORT

Mary Gilbert

The Lay Supervision Team (LST) is made up of a representative group of lay people associated with the learning site - representation from both Kilbride and Carlisle Congregations. The current LST members, Muriel Lambert, Erin McBryde, Andrea McRae, Mary Gilbert, Frances Quarrington, Sean McBryde (Carlisle) Susan Nicholson (Kilbride).

The role is to support our minister, Gavin, as he seeks to grow personally, intellectually, professionally, spiritually, and in social awareness as a student at the Atlantic School of Theology. This group fulfills its role by sharing, offering feedback, engaging in conversation & reflection, as we provide support for the minister in gaining skills for ministry leadership. As a learning site, we have the opportunity to “give back” to the church and support Gavin on his journey to ordination in ministry.

The 2018/19 Learning Goals

- To develop strategies that encourage intergenerational community and create an Invitational Church mindset - Children & youth, confirmation class, adult study groups and visioning.
- To assist others in spiritual discipleship as a mentor and guide by empowering, designing & leading curriculum, supporting volunteers, and working with community partners.
- To increase communications strategies skills in support of other goals and leadership - devotions blog, posting sermons, social media presence, and communication.
- To develop strategies that encourage intergenerational community and create an Invitational Church mindset - Visioning, Bible Study, Messy Church, Sunday School and Vacation Bible School.
- To assist others in spiritual discipleship as a mentor and guide - Designing and leading curriculum that fosters spiritual practice, volunteerism, and scripture reading, not just leading discussion but empowering others to explore and work with community partners to find outreach opportunities.
- To increase communications strategies, and skills in support of other goals and leadership opportunities - Devotions blog, use of social media and posting sermons.

During LST group meetings we have a lot of great discussions and sharing of ideas. Some of the topics include: “What kind of church do we want?”, “How to be a place of acceptance?”, “How to be a Christ centered church?” “How to include a mission that is youth centered, and communicate effectively by posting, using social media and just **talking/listening?**”

As a church we need to be welcoming, intentional, invitational, inclusive, and practice “**Who will we invite today?**” by **face to face** communication.

FINANCIAL REPORT

Chris and Peter Albion

Kilbride United Church Comparative Balance Sheet

	<u>As at 31/12/2018</u>	<u>As at 31/12/2017</u>
ASSET		
Current Assets		
Petty Cash	200.00	200.00
Chequing Bank Account	39,125.78	23,226.96
Total Cash	39,325.78	23,426.96
Investments	0.00	0.00
Investment Tangerine	123,813.11	122,799.03
Total Current Assets	163,138.89	146,225.99
TOTAL ASSET	163,138.89	146,225.99
LIABILITY		
Current Liabilities		
Accounts Payable	0.00	0.00
Total Current Liabilities	0.00	0.00
TOTAL LIABILITY	0.00	0.00
EQUITY		
Retained Earnings		
Retained Earnings - Previous Year	146,225.99	132,663.20
Current Earnings	16,912.90	13,542.79
Total Retained Earnings	163,138.89	146,225.99
TOTAL EQUITY	163,138.89	146,225.99
LIABILITIES AND EQUITY	163,138.89	146,225.99

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2019 BUDGET

Budget & Income Statement for Kilbride United Church

	Budget 2019	Actual to Dec 31, 2018	Budget 2018	Actual 2017	Budget 2017	Actual 2016	Actual 2015
Income							
Offerings	38,000	40,939	36,500	42,568	37,500	40,323	38,978
Mission & Service	7,200	7,143	6,000	10,171	6,500	6,473	5,635
Subtotal Offerings	45,200	48,082	42,500	52,737	44,000	46,796	44,613
Observer	-	-	45	70	45	0	45
Share the Spirit	-	487	550	539	600	600	536
Migrant Worker Support	2,100	2,100	2,500	2,463	3,000	3,041	2,920
Fertilizer sales	-	2,640	3,300	3,320	3,000	3,020	1,428
Other Fundraising	22	22	500	100	500	535	6,920
Memorial donations	-	595	0	200		1,595	200
Rentals & other	200	1,135	100	600	1,000	600	1,390
Benevolent donation	-	-	0	70	0	0	70
Other Gifts in Kind	200	375	550	595	750	679	1,894
HST Recovery	500	1,145	1,100	0	600	1,135	0
Other revenue (Seniors)	400	774	0	768	1,300	1,209	1,188
Subtotal Income	48,622	57,334	51,145	61,462	54,795	59,210	61,204
Interest Revenue	550	1,014	550	420	500	473	656
Total Income	49,172	58,348	51,695	61,882	55,295	59,683	61,860
Expense							
Cost Sharing	18,740	15,050	17,200	18,900	18,950	18,925	20,200
Insurance	3,079	2,823	3,000	2,462	2,576	2,415	2,158
Gas	1,650	1,647	1,800	1,410	1,500	1,068	1,734
Hydro	1,100	992	1,400	1,105	1,500	1,318	1,146
Telephone and Website	600	629	500	449	900	850	800
Supply & Service	324	-	400	269	300	265	210
Secretary	2,500	1,880	1,255	1,200	1,250	1,225	1,198
Organist & Visiting Ministers	5,550	5,425	4,800	4,800	4,800	4,300	4,548
Sabbatical	-	-	0	0	0	0	1,791
Mission & Service	7,200	7,143	6,000	10,171	6,500	6,473	5,635
Presbytery	1,543	1,050	1,700	1,670	1,672	1,672	1,518
Bank Charges & SD Box	275	259	80	80	80	80	75
Building Maintenance	500	476	1,000	584	1,000	743	1,034
Cleaning	1,450	-	0	0	0	0	0
Sunday School	-	-	0	0	0	0	0
Outreach - Bar-b-que	1,615	1,615	2,250	2,013	2,500	2,257	2,466
Off. Supplies/Misc.	500	533	500	513	650	742	772
Fertilizer Fundraiser cost	-	1,189	1,650	1,673	1,550	1,541	740
Share the Spirit (Wesley)	-	487	550	539	750	713	573
Donation/Benevolent	-	-	0	170	0	350	8,998
Water System	135	90	200	331	200	179	392
Total Ongoing Expense	46,761	41,268	44,085	48,339	46,678	45,116	55,987
Capital Expense							
Eaves Roof Repair	8,000	-	0			0	0
Television		-	0		0	1,287	
Railing/Sign	2,000	-	2,500		2,500	0	261
Refurbishing Sanctuary	1,000		5,000		5,000	0	0
Total Capital Expense	11,000	0	7,500	0	7,500	1,287	261
Subtotal Expense	57,761	41,268	51,585	48,339	54,178	46,403	56,247
Other Expense (Gifts in Kind)		188	0	0	0	197	0
Grand Total Expense	57,761	41,436	51,585	48,339	54,178	46,600	56,247
Income - Expenses	- 8,589	16,912	110	13,543	1,117	13,083	5,613

Note: deficit attributed to higher staff costs and capital expenses combined with cautious income estimates

KILBRIDE FEES

2019

<u>Service</u>	<u>Fee</u>
Minister for Wedding	\$250
Church Usage	Negotiable
Room Rental for Meetings	\$75
Room Rental Deposit re Cleaning	\$25
Caretaker for Weddings	\$30
Organist for Weddings	\$150
Organist for Wedding rehearsals	\$50
Guest Minister	\$175
Organist per Sunday	\$125
Cleaning per hour	\$14
Snow removal per hour	\$14
Grass cutting per hour	\$20

Last Updated: February 16, 2019